



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2022

Fecha y hora de Impresión | 07/abr./2022
10:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
06	RECURSO ESTATAL											
1000	SERVICIOS PERSONALES	\$145,785,100.00	-\$5,800.00	\$145,779,300.00	\$9,644,671.85	\$136,134,628.15	\$9,644,671.85	\$0.00	\$136,134,628.15	\$9,644,671.85	\$9,644,671.85	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$90,080,890.60	-\$657,742.00	\$89,423,148.60	\$6,544,266.60	\$82,878,882.00	\$6,544,266.60	\$0.00	\$82,878,882.00	\$6,544,266.60	\$6,544,266.60	\$0.00
1130	Sueldos base al personal permanente	\$90,080,890.60	-\$657,742.00	\$89,423,148.60	\$6,544,266.60	\$82,878,882.00	\$6,544,266.60	\$0.00	\$82,878,882.00	\$6,544,266.60	\$6,544,266.60	\$0.00
1131	Sueldos base al personal permanente	\$90,080,890.60	-\$657,742.00	\$89,423,148.60	\$6,544,266.60	\$82,878,882.00	\$6,544,266.60	\$0.00	\$82,878,882.00	\$6,544,266.60	\$6,544,266.60	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$150,000.00	\$587,705.00	\$737,705.00	\$737,703.63	\$1.37	\$737,703.63	\$0.00	\$1.37	\$737,703.63	\$737,703.63	\$0.00
1210	Honorarios asimilables a salarios	\$150,000.00	\$587,705.00	\$737,705.00	\$737,703.63	\$1.37	\$737,703.63	\$0.00	\$1.37	\$737,703.63	\$737,703.63	\$0.00
1211	Honorarios asimilables a salarios	\$150,000.00	\$587,705.00	\$737,705.00	\$737,703.63	\$1.37	\$737,703.63	\$0.00	\$1.37	\$737,703.63	\$737,703.63	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$15,285,224.75	\$2,400.00	\$15,287,624.75	\$44,512.08	\$15,243,112.67	\$44,512.08	\$0.00	\$15,243,112.67	\$44,512.08	\$44,512.08	\$0.00
1310	Primas por años de servicio efectivos prestados	\$551,801.04	\$360.00	\$552,161.04	\$42,363.15	\$509,797.89	\$42,363.15	\$0.00	\$509,797.89	\$42,363.15	\$42,363.15	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestados	\$551,801.04	\$360.00	\$552,161.04	\$42,363.15	\$509,797.89	\$42,363.15	\$0.00	\$509,797.89	\$42,363.15	\$42,363.15	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de ciclo	\$14,733,423.71	\$2,040.00	\$14,735,463.71	\$2,148.93	\$14,733,314.78	\$2,148.93	\$0.00	\$14,733,314.78	\$2,148.93	\$2,148.93	\$0.00
1321	Prima vacacional y dominical	\$1,339,402.16	\$0.00	\$1,339,402.16	\$195.36	\$1,339,206.80	\$195.36	\$0.00	\$1,339,206.80	\$195.36	\$195.36	\$0.00
1322	Aguinaldo	\$13,394,021.55	\$2,040.00	\$13,396,061.55	\$1,953.57	\$13,394,107.98	\$1,953.57	\$0.00	\$13,394,107.98	\$1,953.57	\$1,953.57	\$0.00
1400	SEGURIDAD SOCIAL	\$24,452,050.95	\$13,465.00	\$24,465,515.95	\$1,469,206.48	\$22,996,309.47	\$1,469,206.48	\$0.00	\$22,996,309.47	\$1,469,206.48	\$1,469,206.48	\$0.00
1410	Aportaciones de seguridad social	\$4,220,717.14	\$0.00	\$4,220,717.14	\$0.00	\$4,220,717.14	\$0.00	\$0.00	\$4,220,717.14	\$0.00	\$0.00	\$0.00
1411	Cuotas al IMSS por enfermedades y maternidad	\$4,220,717.14	\$0.00	\$4,220,717.14	\$0.00	\$4,220,717.14	\$0.00	\$0.00	\$4,220,717.14	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$2,697,511.16	\$1,325.00	\$2,698,836.16	\$195,894.27	\$2,502,941.89	\$195,894.27	\$0.00	\$2,502,941.89	\$195,894.27	\$195,894.27	\$0.00
1421	Cuotas para la vivienda	\$2,697,511.16	\$1,325.00	\$2,698,836.16	\$195,894.27	\$2,502,941.89	\$195,894.27	\$0.00	\$2,502,941.89	\$195,894.27	\$195,894.27	\$0.00
1430	Aportaciones al sistema para el retiro	\$17,533,822.65	\$12,140.00	\$17,545,962.65	\$1,273,312.21	\$16,272,650.44	\$1,273,312.21	\$0.00	\$16,272,650.44	\$1,273,312.21	\$1,273,312.21	\$0.00
1431	Cuotas a Pensiones	\$15,735,481.76	\$11,250.00	\$15,746,731.76	\$1,142,716.13	\$14,604,015.63	\$1,142,716.13	\$0.00	\$14,604,015.63	\$1,142,716.13	\$1,142,716.13	\$0.00
1432	Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,798,340.89	\$890.00	\$1,799,230.89	\$130,596.08	\$1,668,634.81	\$130,596.08	\$0.00	\$1,668,634.81	\$130,596.08	\$130,596.08	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,691,675.10	\$31,005.00	\$3,722,680.10	\$175,897.22	\$3,546,782.88	\$175,897.22	\$0.00	\$3,546,782.88	\$175,897.22	\$175,897.22	\$0.00
1520	Indemnizaciones	\$268,536.52	\$17,000.00	\$285,536.52	\$151,203.83	\$134,332.69	\$151,203.83	\$0.00	\$134,332.69	\$151,203.83	\$151,203.83	\$0.00
1521	Indemnizaciones	\$268,536.52	\$17,000.00	\$285,536.52	\$151,203.83	\$134,332.69	\$151,203.83	\$0.00	\$134,332.69	\$151,203.83	\$151,203.83	\$0.00
1540	Prestaciones contractuales	\$3,365,138.58	\$14,005.00	\$3,379,143.58	\$24,693.39	\$3,354,450.19	\$24,693.39	\$0.00	\$3,354,450.19	\$24,693.39	\$24,693.39	\$0.00
1543	Estímulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$10,689.39	\$131,920.04	\$10,689.39	\$0.00	\$131,920.04	\$10,689.39	\$10,689.39	\$0.00
1548	Sueldos, demás percepciones y Gratificación Anual	\$3,222,529.15	\$14,005.00	\$3,236,534.15	\$14,004.00	\$3,222,530.15	\$14,004.00	\$0.00	\$3,222,530.15	\$14,004.00	\$14,004.00	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$12,125,258.60	\$17,367.00	\$12,142,625.60	\$673,085.84	\$11,469,539.76	\$673,085.84	\$0.00	\$11,469,539.76	\$673,085.84	\$673,085.84	\$0.00
1710	Estímulos	\$12,125,258.60	\$17,367.00	\$12,142,625.60	\$673,085.84	\$11,469,539.76	\$673,085.84	\$0.00	\$11,469,539.76	\$673,085.84	\$673,085.84	\$0.00
1712	Ayuda de Despensa	\$6,519,916.56	\$12,102.00	\$6,532,018.56	\$470,843.84	\$6,061,174.72	\$470,843.84	\$0.00	\$6,061,174.72	\$470,843.84	\$470,843.84	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	\$1,295.00	\$1,036,499.00	\$84,996.00	\$951,503.00	\$84,996.00	\$0.00	\$951,503.00	\$84,996.00	\$84,996.00	\$0.00
1715	Estímulo por el día del servidor público	\$3,078,934.04	\$0.00	\$3,078,934.04	\$0.00	\$3,078,934.04	\$0.00	\$0.00	\$3,078,934.04	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,491,204.00	\$3,970.00	\$1,495,174.00	\$117,246.00	\$1,377,928.00	\$117,246.00	\$0.00	\$1,377,928.00	\$117,246.00	\$117,246.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,736,000.00	\$0.00	\$1,736,000.00	\$96,949.06	\$1,639,050.94	\$96,949.06	\$0.00	\$1,639,050.94	\$96,949.06	\$96,949.06	\$0.00
2100	Materiales de administración, emisión de documntos	\$563,000.00	-\$3,205.00	\$559,795.00	\$19,900.24	\$539,894.76	\$19,900.24	\$0.00	\$539,894.76	\$19,900.24	\$19,900.24	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$0.00	\$275,000.00	\$385.00	\$274,615.00	\$385.00	\$0.00	\$274,615.00	\$385.00	\$385.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$0.00	\$275,000.00	\$385.00	\$274,615.00	\$385.00	\$0.00	\$274,615.00	\$385.00	\$385.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$80,000.00	\$0.00	\$80,000.00	\$9,280.00	\$70,720.00	\$9,280.00	\$0.00	\$70,720.00	\$9,280.00	\$9,280.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$80,000.00	\$0.00	\$80,000.00	\$9,280.00	\$70,720.00	\$9,280.00	\$0.00	\$70,720.00	\$9,280.00	\$9,280.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$370.00	\$5,370.00	\$5,363.24	\$6.76	\$5,363.24	\$0.00	\$6.76	\$5,363.24	\$5,363.24	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$370.00	\$5,370.00	\$5,363.24	\$6.76	\$5,363.24	\$0.00	\$6.76	\$5,363.24	\$5,363.24	\$0.00
2150	Material impreso e información digital	\$80,000.00	-\$3,575.00	\$76,425.00	\$0.00	\$76,425.00	\$0.00	\$0.00	\$76,425.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$80,000.00	-\$3,575.00	\$76,425.00	\$0.00	\$76,425.00	\$0.00	\$0.00	\$76,425.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$120,000.00	\$0.00	\$120,000.00	\$4,872.00	\$115,128.00	\$4,872.00	\$0.00	\$115,128.00	\$4,872.00	\$4,872.00	\$0.00
2161	Material de limpieza	\$120,000.00	\$0.00	\$120,000.00	\$4,872.00	\$115,128.00	\$4,872.00	\$0.00	\$115,128.00	\$4,872.00	\$4,872.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$101,000.00	\$0.00	\$101,000.00	\$4,365.13	\$96,634.87	\$4,365.13	\$0.00	\$96,634.87	\$4,365.13	\$4,365.13	\$0.00
2210	Productos alimenticios para personas	\$100,000.00	\$0.00	\$100,000.00	\$4,365.13	\$95,634.87	\$4,365.13	\$0.00	\$95,634.87	\$4,365.13	\$4,365.13	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$100,000.00	\$0.00	\$100,000.00	\$4,365.13	\$95,634.87	\$4,365.13	\$0.00	\$95,634.87	\$4,365.13	\$4,365.13	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$40,000.00	\$0.00	\$40,000.00	\$5,347.43	\$34,652.57	\$5,347.43	\$0.00	\$34,652.57	\$5,347.43	\$5,347.43	\$0.00
2410	Productos minerales no metálicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
2411	Productos minerales no metálicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$394.40	\$6,605.60	\$394.40	\$0.00	\$6,605.60	\$394.40	\$394.40	\$0.00
2481	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$394.40	\$6,605.60	\$394.40	\$0.00	\$6,605.60	\$394.40	\$394.40	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$0.00	\$12,000.00	\$4,953.03	\$7,046.97	\$4,953.03	\$0.00	\$7,046.97	\$4,953.03	\$4,953.03	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$0.00	\$12,000.00	\$4,953.03	\$7,046.97	\$4,953.03	\$0.00	\$7,046.97	\$4,953.03	\$4,953.03	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$13,000.00	\$3,205.00	\$16,205.00	\$3,201.60	\$13,003.40	\$3,201.60	\$0.00	\$13,003.40	\$3,201.60	\$3,201.60	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$3,205.00	\$8,205.00	\$3,201.60	\$5,003.40	\$3,201.60	\$0.00	\$5,003.40	\$3,201.60	\$3,201.60	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$3,205.00	\$8,205.00	\$3,201.60	\$5,003.40	\$3,201.60	\$0.00	\$5,003.40	\$3,201.60	\$3,201.60	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$800,000.00	\$0.00	\$800,000.00	\$54,701.00	\$745,299.00	\$54,701.00	\$0.00	\$745,299.00	\$54,701.00	\$54,701.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$800,000.00	\$0.00	\$800,000.00	\$54,701.00	\$745,299.00	\$54,701.00	\$0.00	\$745,299.00	\$54,701.00	\$54,701.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$800,000.00	\$0.00	\$800,000.00	\$54,701.00	\$745,299.00	\$54,701.00	\$0.00	\$745,299.00	\$54,701.00	\$54,701.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2022

Fecha y hora de Impresión | 07/abr./2022
10:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2711	Vestuario y uniformes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$212,800.00	\$0.00	\$212,800.00	\$9,433.66	\$203,366.34	\$9,433.66	\$0.00	\$203,366.34	\$9,433.66	\$9,433.66	\$0.00
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$9,433.66	\$190,566.34	\$9,433.66	\$0.00	\$190,566.34	\$9,433.66	\$9,433.66	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$9,433.66	\$190,566.34	\$9,433.66	\$0.00	\$190,566.34	\$9,433.66	\$9,433.66	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,833,400.00	\$873,509.69	\$5,706,909.69	\$326,250.15	\$5,380,659.54	\$326,250.15	\$0.00	\$5,380,659.54	\$326,250.15	\$326,250.15	\$0.00
3100	SERVICIOS BÁSICOS	\$1,161,200.00	\$14,320.00	\$1,175,520.00	\$178,454.12	\$997,065.88	\$178,454.12	\$0.00	\$997,065.88	\$178,454.12	\$178,454.12	\$0.00
3110	Energía eléctrica	\$543,200.00	-\$10,000.00	\$533,200.00	\$50,736.00	\$482,464.00	\$50,736.00	\$0.00	\$482,464.00	\$50,736.00	\$50,736.00	\$0.00
3111	Servicio de energía eléctrica	\$543,200.00	-\$10,000.00	\$533,200.00	\$50,736.00	\$482,464.00	\$50,736.00	\$0.00	\$482,464.00	\$50,736.00	\$50,736.00	\$0.00
3130	Agua	\$50,000.00	\$30,820.00	\$80,820.00	\$60,820.00	\$20,000.00	\$60,820.00	\$0.00	\$20,000.00	\$60,820.00	\$60,820.00	\$0.00
3131	Servicios de Agua	\$50,000.00	\$30,820.00	\$80,820.00	\$60,820.00	\$20,000.00	\$60,820.00	\$0.00	\$20,000.00	\$60,820.00	\$60,820.00	\$0.00
3140	Telefonía Tradicional	\$300,000.00	-\$3,500.00	\$296,500.00	\$29,867.94	\$266,632.06	\$29,867.94	\$0.00	\$266,632.06	\$29,867.94	\$29,867.94	\$0.00
3141	Servicio Telefónico tradicional	\$300,000.00	-\$3,500.00	\$296,500.00	\$29,867.94	\$266,632.06	\$29,867.94	\$0.00	\$266,632.06	\$29,867.94	\$29,867.94	\$0.00
3150	Telefonía celular	\$80,000.00	\$0.00	\$80,000.00	\$8,714.00	\$71,286.00	\$8,714.00	\$0.00	\$71,286.00	\$8,714.00	\$8,714.00	\$0.00
3151	Servicio de Telefonía celular	\$80,000.00	\$0.00	\$80,000.00	\$8,714.00	\$71,286.00	\$8,714.00	\$0.00	\$71,286.00	\$8,714.00	\$8,714.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	-\$3,500.00	\$96,500.00	\$12,857.38	\$83,642.62	\$12,857.38	\$0.00	\$83,642.62	\$12,857.38	\$12,857.38	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2022

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	-\$3,500.00	\$96,500.00	\$12,857.38	\$83,642.62	\$12,857.38	\$0.00	\$83,642.62	\$12,857.38	\$12,857.38	\$0.00
3180	Servicio postal	\$80,000.00	\$500.00	\$80,500.00	\$15,458.80	\$65,041.20	\$15,458.80	\$0.00	\$65,041.20	\$15,458.80	\$15,458.80	\$0.00
3181	Servicio postal	\$80,000.00	\$500.00	\$80,500.00	\$15,458.80	\$65,041.20	\$15,458.80	\$0.00	\$65,041.20	\$15,458.80	\$15,458.80	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$972,000.00	-\$20,000.00	\$952,000.00	\$69,397.00	\$882,603.00	\$69,397.00	\$0.00	\$882,603.00	\$69,397.00	\$69,397.00	\$0.00
3220	Arrendamiento de edificios	\$950,000.00	-\$20,000.00	\$930,000.00	\$69,397.00	\$860,603.00	\$69,397.00	\$0.00	\$860,603.00	\$69,397.00	\$69,397.00	\$0.00
3221	Arrendamiento de edificios	\$950,000.00	-\$20,000.00	\$930,000.00	\$69,397.00	\$860,603.00	\$69,397.00	\$0.00	\$860,603.00	\$69,397.00	\$69,397.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$522,000.00	-\$4,450.00	\$517,550.00	\$17,949.84	\$499,600.16	\$17,949.84	\$0.00	\$499,600.16	\$17,949.84	\$17,949.84	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$0.00	\$300,000.00	\$17,400.00	\$282,600.00	\$17,400.00	\$0.00	\$282,600.00	\$17,400.00	\$17,400.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$0.00	\$300,000.00	\$17,400.00	\$282,600.00	\$17,400.00	\$0.00	\$282,600.00	\$17,400.00	\$17,400.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3342	Capacitacion especializada	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$116,000.00	-\$4,450.00	\$111,550.00	\$549.84	\$111,000.16	\$549.84	\$0.00	\$111,000.16	\$549.84	\$549.84	\$0.00
3361	Servicios de apoyo administrativo	\$100,000.00	-\$5,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$550.00	\$15,550.00	\$549.84	\$15,000.16	\$549.84	\$0.00	\$15,000.16	\$549.84	\$549.84	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$257,000.00	\$1,350.00	\$258,350.00	\$2,523.00	\$255,827.00	\$2,523.00	\$0.00	\$255,827.00	\$2,523.00	\$2,523.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3410	Servicios financieros y bancarios	\$6,000.00	\$1,350.00	\$7,350.00	\$2,523.00	\$4,827.00	\$2,523.00	\$0.00	\$4,827.00	\$2,523.00	\$2,523.00	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$1,350.00	\$7,350.00	\$2,523.00	\$4,827.00	\$2,523.00	\$0.00	\$4,827.00	\$2,523.00	\$2,523.00	\$0.00
3450	Seguro de bienes patrimoniales	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$385,000.00	\$430.00	\$385,430.00	\$27,932.80	\$357,497.20	\$27,932.80	\$0.00	\$357,497.20	\$27,932.80	\$27,932.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de c	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$220,000.00	\$0.00	\$220,000.00	\$10,676.80	\$209,323.20	\$10,676.80	\$0.00	\$209,323.20	\$10,676.80	\$10,676.80	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$220,000.00	\$0.00	\$220,000.00	\$10,676.80	\$209,323.20	\$10,676.80	\$0.00	\$209,323.20	\$10,676.80	\$10,676.80	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y r	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$100,000.00	-\$5,000.00	\$95,000.00	\$5,830.00	\$89,170.00	\$5,830.00	\$0.00	\$89,170.00	\$5,830.00	\$5,830.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$100,000.00	-\$5,000.00	\$95,000.00	\$5,830.00	\$89,170.00	\$5,830.00	\$0.00	\$89,170.00	\$5,830.00	\$5,830.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$10,430.00	\$15,430.00	\$11,426.00	\$4,004.00	\$11,426.00	\$0.00	\$4,004.00	\$11,426.00	\$11,426.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$10,430.00	\$15,430.00	\$11,426.00	\$4,004.00	\$11,426.00	\$0.00	\$4,004.00	\$11,426.00	\$11,426.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$220,000.00	-\$1,190.00	\$218,810.00	\$8,691.00	\$210,119.00	\$8,691.00	\$0.00	\$210,119.00	\$8,691.00	\$8,691.00	\$0.00
3710	Pasajes aéreos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3712	Pasajes Aereos Internacionales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$740.00	\$24,260.00	\$740.00	\$0.00	\$24,260.00	\$740.00	\$740.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2022

Fecha y hora de Impresión | 07/abr./2022
10:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3721	Pasajes terrestres nacionales	\$25,000.00	\$0.00	\$25,000.00	\$740.00	\$24,260.00	\$740.00	\$0.00	\$24,260.00	\$740.00	\$740.00	\$0.00
3750	Viáticos en el país	\$110,000.00	-\$4,000.00	\$106,000.00	\$4,543.00	\$101,457.00	\$4,543.00	\$0.00	\$101,457.00	\$4,543.00	\$4,543.00	\$0.00
3751	Viáticos en el país	\$110,000.00	-\$4,000.00	\$106,000.00	\$4,543.00	\$101,457.00	\$4,543.00	\$0.00	\$101,457.00	\$4,543.00	\$4,543.00	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$2,810.00	\$7,810.00	\$3,408.00	\$4,402.00	\$3,408.00	\$0.00	\$4,402.00	\$3,408.00	\$3,408.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$2,810.00	\$7,810.00	\$3,408.00	\$4,402.00	\$3,408.00	\$0.00	\$4,402.00	\$3,408.00	\$3,408.00	\$0.00
3800	SERVICIOS OFICIALES	\$75,000.00	\$13,090.00	\$88,090.00	\$21,087.39	\$67,002.61	\$21,087.39	\$0.00	\$67,002.61	\$21,087.39	\$21,087.39	\$0.00
3820	Gastos de orden social y cultural	\$55,000.00	\$11,730.00	\$66,730.00	\$18,228.40	\$48,501.60	\$18,228.40	\$0.00	\$48,501.60	\$18,228.40	\$18,228.40	\$0.00
3821	Gastos de orden social	\$35,000.00	\$1,630.00	\$36,630.00	\$6,628.40	\$30,001.60	\$6,628.40	\$0.00	\$30,001.60	\$6,628.40	\$6,628.40	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$10,100.00	\$30,100.00	\$11,600.00	\$18,500.00	\$11,600.00	\$0.00	\$18,500.00	\$11,600.00	\$11,600.00	\$0.00
3830	Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$10,000.00	\$1,360.00	\$11,360.00	\$2,858.99	\$8,501.01	\$2,858.99	\$0.00	\$8,501.01	\$2,858.99	\$2,858.99	\$0.00
3851	Gastos de representación	\$10,000.00	\$1,360.00	\$11,360.00	\$2,858.99	\$8,501.01	\$2,858.99	\$0.00	\$8,501.01	\$2,858.99	\$2,858.99	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,230,200.00	\$869,959.69	\$2,100,159.69	\$215.00	\$2,099,944.69	\$215.00	\$0.00	\$2,099,944.69	\$215.00	\$215.00	\$0.00
3920	Impuestos y derechos	\$130,000.00	-\$3,550.00	\$126,450.00	\$215.00	\$126,235.00	\$215.00	\$0.00	\$126,235.00	\$215.00	\$215.00	\$0.00
3921	Otros impuestos y derechos	\$130,000.00	-\$3,550.00	\$126,450.00	\$215.00	\$126,235.00	\$215.00	\$0.00	\$126,235.00	\$215.00	\$215.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,100,200.00	\$873,509.69	\$1,973,709.69	\$0.00	\$1,973,709.69	\$0.00	\$0.00	\$1,973,709.69	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$873,509.69	\$873,509.69	\$0.00	\$873,509.69	\$0.00	\$0.00	\$873,509.69	\$0.00	\$0.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$240,000.00	\$5,800.00	\$245,800.00	\$8,284.00	\$237,516.00	\$8,284.00	\$0.00	\$237,516.00	\$8,284.00	\$8,284.00	\$0.00
4400	AYUDAS SOCIALES	\$240,000.00	\$5,800.00	\$245,800.00	\$8,284.00	\$237,516.00	\$8,284.00	\$0.00	\$237,516.00	\$8,284.00	\$8,284.00	\$0.00
4410	Ayudas sociales a personas	\$210,000.00	\$0.00	\$210,000.00	\$2,484.00	\$207,516.00	\$2,484.00	\$0.00	\$207,516.00	\$2,484.00	\$2,484.00	\$0.00
4412	Ayudas para gastos por servicios de traslado de persona:	\$210,000.00	\$0.00	\$210,000.00	\$2,484.00	\$207,516.00	\$2,484.00	\$0.00	\$207,516.00	\$2,484.00	\$2,484.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$5,800.00	\$35,800.00	\$5,800.00	\$30,000.00	\$5,800.00	\$0.00	\$30,000.00	\$5,800.00	\$5,800.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$5,800.00	\$35,800.00	\$5,800.00	\$30,000.00	\$5,800.00	\$0.00	\$30,000.00	\$5,800.00	\$5,800.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$404,000.00	\$0.00	\$404,000.00	\$8,266.16	\$395,733.84	\$8,266.16	\$0.00	\$395,733.84	\$8,266.16	\$8,266.16	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$57,500.00	\$0.00	\$57,500.00	\$1,480.16	\$56,019.84	\$1,480.16	\$0.00	\$56,019.84	\$1,480.16	\$1,480.16	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$1,480.16	\$28,519.84	\$1,480.16	\$0.00	\$28,519.84	\$1,480.16	\$1,480.16	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$1,480.16	\$28,519.84	\$1,480.16	\$0.00	\$28,519.84	\$1,480.16	\$1,480.16	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2022

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10:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$301,000.00	\$0.00	\$301,000.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$33,000.00	\$0.00	\$33,000.00	\$6,786.00	\$26,214.00	\$6,786.00	\$0.00	\$26,214.00	\$6,786.00	\$6,786.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$10,000.00	\$0.00	\$10,000.00	\$6,786.00	\$3,214.00	\$6,786.00	\$0.00	\$3,214.00	\$6,786.00	\$6,786.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$10,000.00	\$0.00	\$10,000.00	\$6,786.00	\$3,214.00	\$6,786.00	\$0.00	\$3,214.00	\$6,786.00	\$6,786.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramientas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
6122	Edificación de inmuebles comerciales, institucionales y de servicios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
6128	Otras edificaciones no residenciales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

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10:07 a. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
6229	Otras obras de construcción para edificios no habitaciona	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL		\$153,001,500.00	\$873,509.69	\$153,875,009.69	\$10,084,421.22	\$143,790,588.47	\$10,084,421.22	\$0.00	\$143,790,588.47	\$10,084,421.22	\$10,084,421.22	\$0.00
08 PRODUCTOS FINANCIEROS												
3000	SERVICIOS GENERALES	\$0.00	\$27,899.88	\$27,899.88	\$0.00	\$27,899.88	\$0.00	\$0.00	\$27,899.88	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$27,899.88	\$27,899.88	\$0.00	\$27,899.88	\$0.00	\$0.00	\$27,899.88	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$27,899.88	\$27,899.88	\$0.00	\$27,899.88	\$0.00	\$0.00	\$27,899.88	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$27,899.88	\$27,899.88	\$0.00	\$27,899.88	\$0.00	\$0.00	\$27,899.88	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS		\$0.00	\$27,899.88	\$27,899.88	\$0.00	\$27,899.88	\$0.00	\$0.00	\$27,899.88	\$0.00	\$0.00	\$0.00
11 OTROS INGRESOS Y BENEFICIOS VARIOS												
3000	SERVICIOS GENERALES	\$0.00	\$3,974.51	\$3,974.51	\$0.00	\$3,974.51	\$0.00	\$0.00	\$3,974.51	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$3,974.51	\$3,974.51	\$0.00	\$3,974.51	\$0.00	\$0.00	\$3,974.51	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$3,974.51	\$3,974.51	\$0.00	\$3,974.51	\$0.00	\$0.00	\$3,974.51	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$3,974.51	\$3,974.51	\$0.00	\$3,974.51	\$0.00	\$0.00	\$3,974.51	\$0.00	\$0.00	\$0.00
OTROS INGRESOS Y BENEFICIOS VA		\$0.00	\$3,974.51	\$3,974.51	\$0.00	\$3,974.51	\$0.00	\$0.00	\$3,974.51	\$0.00	\$0.00	\$0.00
Total Final		\$153,001,500.00	\$905,384.08	\$153,906,884.08	\$10,084,421.22	\$143,822,462.86	\$10,084,421.22	\$0.00	\$143,822,462.86	\$10,084,421.22	\$10,084,421.22	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2022

Fecha y hora de Impresión | 07/abr./2022
10:07 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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NAYELI SOFIA GOMEZ RODRIGUEZ
DIRECTORA ADMINISTRATIVA

MARIA DE LOS ANGELES CACHO PARTIDA
JEFE DE CONTABILIDAD